Iowa Department for the Blind RIIF Report Pursuant to H.F. 648 (2011), div. I, section one January 9, 2013

Appropriations pursuant to the rebuild Iowa infrastructure fund ("RIIF") are generally subject to a requirement in section 8.57, <u>Code of Iowa</u> that on or before January 15 of each year agencies receiving RIIF appropriations report to the legislative services agency and the Department of Management the status of all projects completed or in progress. The report must include a description of the project, the progress of work completed, the total estimated cost of the project, a list of all revenue sources being used to fund the project, the amount of funds expended, the amount of funds obligated, and the date the project was completed or an estimated completion date of the project, where applicable.

Division I, section one, H.F. 648 (2011) appropriated \$ 1,065,674 to the Department for the Blind for certain infrastructure purposes relating to air handler replacement, roof repairs, and a lateral water line replacement. Pursuant to the requirement in numbered paragraph four, section 8A.302, <u>Code of Iowa</u>, the Department for the Blind transferred the appropriation to the Department of Administrative Services on November 3, 2011. On December 6, 2011 a meeting among the Department for the Blind, Department of Administrative Services, and other interested parties reviewed the scope of work and plan for its completion. In addition to replacing a lateral water line serving the Department for the Blind at 524 4th Street In Des Moines the scope of the project comprises:

- Replace air handler units two, five, and six with new air handler unit two.
 - Provide new ductwork connections and fire dampers where new ductwork penetrates roof.
 - o Provide new penthouse for AHU 2.
 - Rework existing roof framing to accommodate new AHU 2.
 - Provide new ductwork and VAV boxes within existing penthouse; tie into new AHU 2.
 - Provide translucent panels in existing penthouse where louvers are removed.
- Clean existing ductwork (basement through 4th floor).

Basement

- Remove in Room 029 west of shop for duct cleaning.
- Replace ceiling in activity room; existing light fixtures and diffusers shall be reused. Provide new HWS and HWR piping above ceiling.

First Floor

- Remove designated ductwork and ext. wall louvers (west and south walls) above multi-purpose room 118. Clean existing duct to remain. Install new ceiling tile, grid and light fixtures.
- Remove existing ceiling tile in offices 110, 111, 112, 113, 114, and storage 116 to perform duct cleaning – reinstall.

Second Floor

 Remove existing ceiling tile in rooms 219, 220, 222, and 223 to perform duct cleaning – reinstall.

Third Floor

- Remove portion of acoustical ceiling, grid and lighting in stacks 370 to install new ductwork to tie into AHU 2. Remove abandoned chilled water piping.
- Remove existing ceiling tile in offices 326, 327, 328, data communications 329, offices 331, 332, 333, 334, 335, walkway 336, library stacks 360, library stacks 370, mechanical 371, and storage 372 to perform duct cleaning reinstall as required. (some spaces are open structure).

Fourth Floor

 Remove designated ductwork above library stacks 460. Clean existing ducts to remain. Install new roof over affected area.

As of January 11, 2013 the water line replacement project has been accomplished. The air handler replacement project and the roof repairs have been completed. Duct cleaning referenced above was determined to be not necessary and was not done. Punch list inspections are expected to be performed on January 18, 2013. The unencumbered balance in the appropriation as of December 31, 2012 was \$ 34,728.96. All other funds in the appropriation have been expended or encumbered. The appropriation referenced above was the sole source of financing for all of the work indicated above.